

# 2023 ANNUAL REPORT

EXPANSION INTERNATIONAL





# 2023 AT-A-GLANCE

Expansion International is a non-profit organization that aims to empower individuals and break the cycle of generational poverty in Kenya. Our mission is to provide access to education, healthcare, and economic development to people in need. Since 2008, we have been able to accomplish this goal with the support of a committed donor base consisting of passionate individuals, churches, businesses, and trusts. During each program or event, we share the love of God with the community, and many people invite Jesus into their hearts. Over the last 15 years, we are pleased to witness real, measurable, and profound transformation within each community we work alongside.

# 2023 IMPACT NUMBERS



**22,578**  
RECEIVED  
MEDICAL CARE



**193**  
STUDENT  
SPONSORS



**1,207**  
KIDS ATTENDED  
PROGRAMS



**410**  
RECEIVED  
WATER

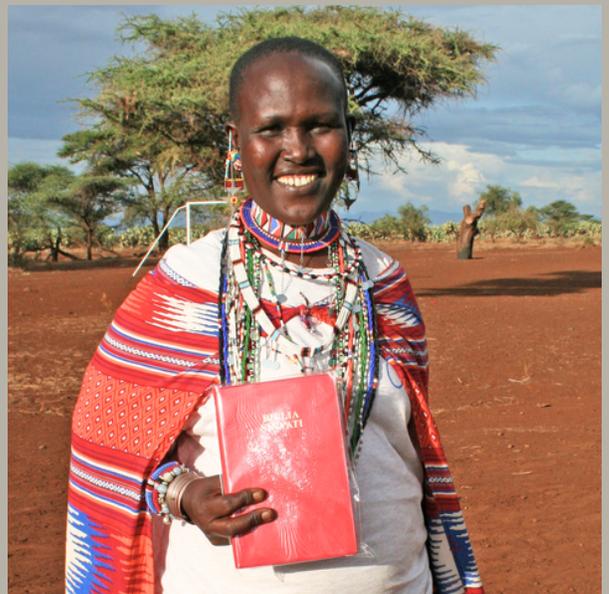


**5,120**  
HEARD  
THE GOSPEL



**109**  
RECEIVED  
TRAINING

**37,998**  
TOTAL LIVES  
LIFTED





## HEALTHCARE

In Bahati, travel nurses visited twice a month to see a record number of patients - 1,987 - in two new rooms built to manage the increase.

The Mercy Medical Clinic in Magumu served 6,167 patients, while the Subukia clinic saw 559 maternity patients and an additional 9,477 patients.

At the small clinic in Kiatine, 1,622 patients were served, and 410 people gained access to water in Kasten.

In 2023, our two medical mission outreaches, 40 people from the US served alongside 94 Kenyan volunteers, providing healthcare services to 2,356 patients in four communities.



## EDUCATION

Construction of the Ndumberi Children's Community Center continued and is scheduled to open in the fall of 2024.

This year, 14 high school graduates have been accepted to begin university courses in 2024.

In addition to sponsoring 169 high school students across seven communities, we granted scholarships to ten more students in Kiatine.

Our TUYEP program accepted 42 students this year. After completing the program, 17 students moved into job training, and by the end of the year, nine of them had found employment. Community leaders, and local politicians were present to congratulate these hard-working students at graduation.

In the spring, 150 high school students attended our annual Student Leadership Conference, where nine students accepted Jesus into their lives.



## ECONOMICS

Two interns were trained for six months alongside our Kenyan office staff, which also included two new hires.

The Kasten farming pilot project was a great success, with a total of 45 farmers from the community participating in our training program. We implemented the distribution of certified seeds and new planting practices, which resulted in harvests that surpassed those of previous years.

We expect increased participation in the program in the future, leading to improved food security for 19 communities in the region.

# 2023 FINANCIALS

## REVENUE **\$952,725**

From Individuals & Businesses	57%
From Foundations, Grants & Churches	22%
From Events	17%
From Rental Assets	4%

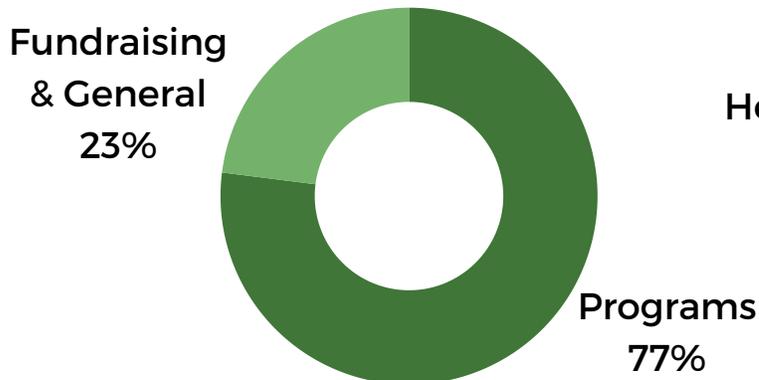
## EXPENSES **\$833,312**

Education	39%
Healthcare	35%
Economic	3%
General	23%

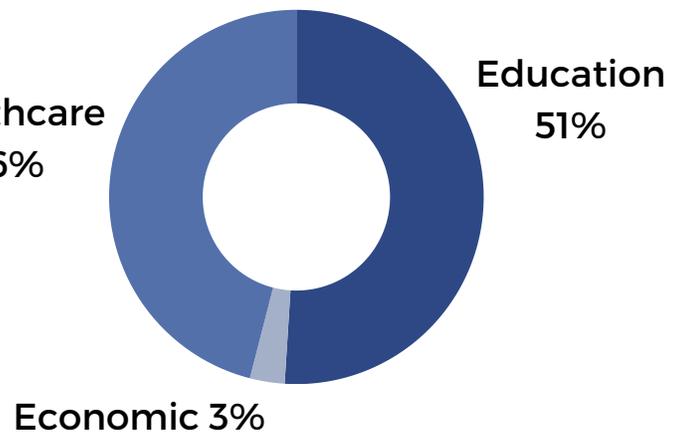
## CURRENT ASSETS **\$243,609**



### TOTAL EXPENSE BREAKDOWN



### PROGRAM EXPENSE BREAKDOWN



## US Staff

Lauren Phillips  
Megan Hill  
Morgan Larsen  
Bronte Klebold  
Veronica Luckey

## Kenya Staff

Edith Njenga  
Joyce Ndegwa  
Grace Njuguna  
Rose Njoki  
Brian Sifuna  
Esther Gakuru  
Brian Ombayo

## US Board of Directors

Evans Baiya, PhD  
Arlene Hardy  
Marietta Thompson, MD  
Pam Gabriel  
Jeanette Johnson  
Colleen Zimmerman, MD  
Rob Shoplock  
Anika Phillips, RN  
Molly McCormick, DO  
Lauren Phillips

## Kenya Board of Directors

Evans Baiya, PhD  
Peter Kimemia, PhD  
Simon Karimi  
Peris Waithiru, MD  
Edith Njenga  
Arlene Hardy

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We want to see people

*set free* from poverty,

*lifted* to opportunity &

*transformed* by the love of Jesus.

